

Issue Docket

Conference Committee on House Bill 1

2020-21 General Appropriations Bill

Article VIII

360 STATE OFFICE OF ADMINISTRATIVE HEARINGS

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Schedule of Exempt Positions	VIII-1 181,032	VIII-1 180,000	ADOPT \$180,000 GROUP 5	

508 BOARD OF CHIROPRACTIC EXAMINERS

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	VIII-4	VIII-4		
Cross-Strategy Issues				<p>1) Funding for Salary Increases House provides an increase of \$14,196 in General Revenue for a 2.8% salary increase each year. Senate provides an increase of \$50,000 in General Revenue for staff salary increases.</p> <p>2) Funding for Exempt Position Salary Increase Senate provides an increase of \$4,006 in General Revenue for the Executive Director salary.</p>
Schedule of Exempt Positions	106,137	95,523	ADOPT \$100,830 GROUP 2	
A.1.1 LICENSING SYSTEM	\$ 415,398	\$ 434,634	\$ 19,236	
	\$ 433,300			a. House provides an increase of \$60,000 in Economic Stabilization Funds for the annual subscription for a Cloud-based database. Senate provides an increase of \$60,000 in General Revenue for the same purpose.
			SENATE	b. See Cross-Strategy Issues 1 and 2
A.2.1 ENFORCEMENT	\$ 866,127	\$ 947,463	\$ 81,336	
	\$ 946,127			a. Senate provides an increase of \$80,000 in General Revenue for salary increases for investigators and legal staff. b. See Cross-Strategy Issues 2
			SENATE	
B.1.1 INDIRECT ADMIN ENFORCE AND LICENSE	\$ 320,936	\$ 340,174	\$ 19,238	See Cross-Strategy Issues 1 and 2
	\$ 338,838			

504 TEXAS STATE BOARD OF DENTAL EXAMINERS

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	VIII-6	VIII-5		
Cross-Strategy Issues			SENATE	1) Funding for Salary Increases Senate provides an increase of \$144,240 in General Revenue for staff salary increases.
			HOUSE	2) Funding for Exempt Position Salary Increase Senate provides an increase of \$1,956 in General Revenue for the Executive Director salary.
Schedule of Exempt Positions	134,142	120,728	ADOPT \$127,435 GROUP 3	
A.1.1 COMPLAINT RESOLUTION	\$ 6,183,563	\$ 6,144,643	\$ 38,920	
	\$ 6,292,557		HOUSE	a. House provides an increase of \$148,892 in General Revenue for start-up costs for the anesthesia inspection program. b. See Cross-Strategy Issues 1 and 2
A.1.2 PEER ASSISTANCE PROGRAM	\$ 263,856	\$ 264,480	\$ 624	See Cross-Strategy Issue 1
A.2.1 LICENSURE/REGISTRATION/CERT	\$ 1,995,104	\$ 2,026,498	\$ 31,394	See Cross-Strategy Issues 1 and 2
	\$ 2,025,520			
B.1.1 INDIRECT ADMIN - LICENSURE	\$ 91,346	\$ 93,444	\$ 2,098	See Cross-Strategy Issue 1
B.1.2 IND ADMIN - COMPLAINT RESOLUTION	\$ 91,884	\$ 93,992	\$ 2,108	See Cross-Strategy Issue 1

513 FUNERAL SERVICE COMMISSION

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	VIII-8	VIII-8		
Cross-Strategy Issue				Funding for a Targeted Accountant Salary Increase
Schedule of Exempt Positions	104,969	95,318	SENATE ADOPT \$99,721 GROUP 2	Senate provides an increase of \$28,000 in General Revenue for a targeted accountant salary increase.
A.1.1 LICENSING REQUIREMENTS	\$ 649,294	\$ 679,094	\$ 29,800	
			SENATE	a. Senate provides an increase of \$20,000 in General Revenue to maintain salary for a partial FTE. b. See Cross-Strategy Issue
B.1.1 INSPECTIONS	\$ 363,524	\$ 369,124	\$ 5,600	See Cross-Strategy Issue
B.2.1 RULE COMPLIANCE	\$ 562,915	\$ 575,515	\$ 12,600	See Cross-Strategy Issue

481 BOARD OF PROFESSIONAL GEOSCIENTISTS

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Cross-Strategy Issue	VIII-9	VIII-9	HOUSE	Administrative Assistant House provides \$47,751 in General Revenue Funds and 1.0 FTE for an administrative assistant.
Schedule of Exempt Positions	114,902	103,412	ADOPT \$109,157 GROUP 2	
Number of Full-Time-Equivalents (FTEs)	7.5	6.5		
A.1.1 APPLICATION REVIEW	\$ 276,536	\$ 252,661	\$ 23,875	See Cross-Strategy Issue.
A.1.3 INFORMATIONAL SERVICES	\$ 389,360	\$ 403,412	\$ 14,052	Senate provides funding increase of \$14,052 in General Revenue for the Executive Director salary.
B.1.1 ENFORCEMENT	\$ 438,459	\$ 414,583	\$ 23,876	See Cross-Strategy Issue.

448 OFFICE OF INJURED EMPLOYEE COUNSEL

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Schedule of Exempt Positions	VIII-13 158,998	VIII-13 143,220	ADOPT \$151,048 GROUP 4	

454 DEPARTMENT OF INSURANCE

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Schedule of Exempt Positions: Commissioner of Insurance	VIII-14 228,567	VIII-14 207,443	ADOPT \$217,139 GROUP 7	
Commissioner of Workers' Compensation	178,012	164,000	ADOPT \$169,111 GROUP 6	
Three-Share Premium Assistance Programs	VIII-19, Rider #13 Rider Packet, page VIII-1 As amended to \$2,250,000 each fiscal year	VIII-19, Rider #13 Rider Packet, page VIII-1		House provides \$3,000,000 each fiscal year for the Three-Share Premium Assistance Programs, in addition to appropriated amounts and out of amounts collected in excess of the Comptroller's Biennial Revenue Estimate. Senate provides \$1,500,000 each fiscal year for the same purpose.

359 OFFICE OF PUBLIC INSURANCE COUNSEL

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Schedule of Exempt Positions	VIII-22 157,869	VIII-22 142,082	ADOPT \$149,976 GROUP 4	
A.1.1 PARTICIPATE IN RATE/RULE HEARINGS	\$ 1,701,159	\$ 1,709,199	\$ 8,040	Senate provides an increase of \$8,040 in General Revenue Funds for the Public Counsel salary.

464 BOARD OF PROFESSIONAL LAND SURVEYING

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Schedule of Exempt Positions	VIII-23 105,191	VIII-23 94,672	ADOPT \$99,931 GROUP 2	
A.1.2 INDIRECT ADMIN-LICENSING/EDUCATION	\$ 146,000	\$ 151,356	\$ 5,356	Senate provides increase of \$5,356 in General Revenue Funds for the Executive Director salary.

452 DEPARTMENT OF LICENSING AND REGULATION

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Cross-Strategy Issue	VIII-24	VIII-24		Human Trafficking Inspections. Both bills include \$512,734 in General Revenue and 4.0 FTEs for the Human Trafficking Team. Senate also provides \$1,007,144 in General Revenue Funds and 8.0 FTEs (6 inspectors, 2 attorneys) to increase inspections of establishments with a high risk for human trafficking.
Schedule of Exempt Positions	190,000	179,375	ADOPT \$179,375 GROUP 6	
Number of Full-Time-Equivalents (FTEs)	474.2	487.2		
B.1.1 CONDUCT INSPECTIONS	\$ 16,683,188	\$ 17,371,868	\$ 688,680	See Cross-Strategy Issue.
B.1.3 RESOLVE COMPLAINTS	\$ 7,977,684	\$ 8,296,148	\$ 318,464	See Cross-Strategy Issue.
C.1.2 INFORMATION RESOURCES	\$ 10,496,873	\$ 11,167,261	\$ 670,388	a. MOF Difference: House provides \$1,952,000 in Economic Stabilization Funds for Phase I of a new Licensing System. Senate provides \$1,952,000 in General Revenue Funds for the same purpose. b. Senate also provides \$670,388 in General Revenue Funds and 5.0 FTEs (4 Systems Analyst IV and 1 Systems Administrator 5) for implementation of the new licensing system and to provide critical IT support.
Rider 15, Human Trafficking Inspections		VIII-29 Rider 15 Rider Packet, page VIII-2		Senate includes a rider to identify human trafficking-related funding.

503 TEXAS MEDICAL BOARD

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Cross-Strategy Issues	VIII-30	VIII-30		<p>1) Funding for Information Technology Projects</p> <p>House provides an increase of \$114,050 in Economic Stabilization Funds for Microsoft Software Licenses and replacing printers and scanners.</p> <p>Senate provides an increase of \$269,851 in General Revenue for Microsoft Software Licenses, replacing printers and scanners, and cybersecurity hardware and software.</p> <p>2) Additional FTEs and Related Funding</p> <p>House provides an increase of \$963,398 in General Revenue for 9 FTEs including four licensure staff, one physician investigator, one HR specialist, two call center staff, and one communications manager.</p> <p>Senate provides an increase of \$542,236 in General Revenue for 5 FTEs including four licensure staff and one physician investigator.</p> <p>3) Funding for Salary Increases</p> <p>House provides an increase of \$591,598 in General Revenue for a 2.8% salary increase each year.</p> <p>Senate provides an increase of \$1,010,584 in General Revenue for salary increases for high turnover staff.</p> <p>4) Funding for Exempt Position Salary Increase</p> <p>Senate provides an increase of \$5,174 in General Revenue for the Executive Director salary.</p>
Number of Full-Time-Equivalents (FTEs)	219.5	215.5	<p>ADOPT AS AMENDED, \$690,738 and 7 FTEs including 4 licensure staff, 1 physician investigator, and 2 call center staff</p>	
	217.5			
Schedule of Exempt Positions	174,016	156,614	<p>ADOPT \$165,315 GROUP 5</p>	

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
A.1.1 LICENSING	\$ 6,078,055	\$ 6,350,561	\$ 272,506	See Cross-Strategy Issues 1, 2, and 3
	\$ 6,151,859			
B.1.1 ENFORCEMENT	\$ 16,253,180	\$ 16,414,897	\$ 161,717	See Cross-Strategy Issues 1, 2, and 3
	\$ 16,484,924			
B.1.2 PHYSICIAN HEALTH PROGRAM	\$ 1,332,249	\$ 1,369,624	\$ 37,375	See Cross-Strategy Issues 3
	\$ 1,367,375			
B.2.1 PUBLIC EDUCATION	\$ 806,825	\$ 637,026	\$ 169,799	See Cross-Strategy Issues 2 and 3
	\$ 634,164			
C.1.1 INDIRECT ADMIN	\$ 1,432,407	\$ 1,390,287	\$ 42,120	See Cross-Strategy Issues 1, 2, 3, and 4
	\$ 1,413,709			
C.1.2 INDIRECT ADMIN	\$ 3,328,425	\$ 3,227,545	\$ 100,880	See Cross-Strategy Issues 1, 2, 3, and 4
	\$ 3,271,444			
Appropriation for Staff Salary Increases		VIII-33 Rider #7 Rider Packet, page VIII-3 As amended to \$801,091		Senate requires the agency to direct salary increases to high turnover positions.

507 TEXAS BOARD OF NURSING

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Cross-Strategy Issue	VIII-33	VIII-33		Nursing Salary Adjustments. Senate provides \$435,206 in General Revenue Funding for salary adjustments for positions that require a licensed registered nurse.
A.1.1 LICENSING	\$ 12,951,606	\$ 13,060,408	\$ 108,802	See Cross-Strategy Issue.
	\$ 13,102,438			See Conference Committee Initiative below.
A.2.1 ACCREDITATION	\$ 1,224,236	\$ 1,333,038	\$ 108,802	See Cross-Strategy Issue.
B.1.1 ADJUDICATE VIOLATIONS	\$ 6,681,838	\$ 6,899,440	\$ 217,602	See Cross-Strategy Issue.
Conference Committee Initiative:			ADOPT \$42,030 GROUP 5	Add funding to increase Executive Director salary to \$166,879, Group 5.

514 OPTOMETRY BOARD

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	VIII-36	VIII-36		
Cross-Strategy Issues				1) Funding for Salary Increases House provides an increase of \$13,250 in General Revenue for a 2.8% salary increase each year. Senate provides an increase of \$14,000 in General Revenue for staff salary increases.
			SENATE	
			HOUSE	2) Funding for Exempt Position Salary Increase Senate provides an increase of \$3,338 in General Revenue for the Executive Director salary.
Schedule of Exempt Positions	106,034	95,431	ADOPT \$100,732 GROUP 2	
A.1.1 LICENSURE AND ENFORCEMENT	\$ 674,227	\$ 676,847	\$ 2,620	See Cross-Strategy Issues 1 and 2
	\$ 674,543			
A.1.4 INDIRECT ADMINISTRATION	\$ 210,374	\$ 211,842	\$ 1,468	See Cross-Strategy Issues 1 and 2
	\$ 210,808			

515 BOARD OF PHARMACY

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Cross-Strategy Issues	VIII-37	VIII-37		<p>1) Funding for Salary Increases House provides an increase of \$229,080 in General Revenue for a 2.8% salary increase each year. Senate provides an increase of \$414,986 in General Revenue for staff salary increases.</p> <p>2) Funding for Four Information Technology Projects House provides an increase of \$80,200 in Economic Stabilization Funds for four information technology projects including Office 365 subscriptions, off-site Cloud storage, off-site user account verification services, and an off-site documentation and collaboration service. Senate provides an increase of \$80,200 in General Revenue for the same purpose.</p>
Schedule of Exempt Positions	148,958	134,062	ADOPT \$141,510 GROUP 4	
A.1.1 LICENSING	\$ 2,029,475	\$ 2,047,502	\$ 18,027	See Cross-Strategy Issues 1
B.1.1 ENFORCEMENT	\$ 10,885,843	\$ 10,923,166	\$ 37,323	
	\$ 10,943,166			<p>a. House provides an increase of \$200,000 in General Revenue and \$158,800 in Economic Stabilization Funds for services and subscriptions including testing of compounded products, the Texas Rules Liaison service, scanning services, case management software, and an email communications system.</p>
			SENATE plus \$20,000	<p>Senate provides an increase of \$254,800 in General Revenue for services and subscriptions including testing of compounded products and case management software.</p>
			SENATE	<p>b. House provides an increase of \$66,000 in Economic Stabilization Funds for replacing three vehicles. Senate provides an increase of \$66,000 in General Revenue for the same purpose.</p> <p>c. See Cross-Strategy Issues 1</p>

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
B.1.3 PRESCRIPTION MONITORING PROGRAM	\$ 4,405,923	\$ 9,454,923	\$ 5,049,000	
			HOUSE	House provides an increase of \$119,986 in General Revenue and 1 FTE for an Epidemiologist. Funding of \$6,099,312 in General Revenue is in the supplemental bill for upgrades to the Prescription Monitoring Program (PMP). Senate provides an increase of \$5,168,986 in General Revenue and 1 FTE for upgrades to the PMP database and an Epidemiologist.
C.1.1 LICENSING - INDIRECT ADMINISTRATION	\$ 268,356	\$ 272,073	\$ 3,717	See Cross-Strategy Issues 1 and 2
C.1.2 ENFORCEMENT-INDIRECT ADMINISTRATION	\$ 1,535,849	\$ 1,561,832	\$ 25,983	
	\$ 1,558,688		HOUSE	a. Senate provides an increase of \$3,144 in General Revenue for the Executive Director salary. b. See Cross-Strategy Issues 1 and 2

533 EXECUTIVE COUNCIL OF PHYSICAL THERAPY & OCCUPATIONAL THERAPY EXAMINERS

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Schedule of Exempt Positions	VIII-40 114,788	VIII-40 104,990	ADOPT \$109,049 GROUP 2	

456 BOARD OF PLUMBING EXAMINERS

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	VIII-41	VIII-41		
Cross-Strategy Issue			HOUSE with GR	1. IT Enhancements House provided the following: <ul style="list-style-type: none"> \$10,098 in Economic Stabilization Funds for modifications in Versa for renewal period of license endorsements. \$15,262 in General Revenue Funds for an increase cost of maintenance and support provided by the Health Professions Council. \$5,000 in Economic Stabilization Funds for a point-of-sale software to complement CAPPs.
Schedule of Exempt Positions	127,227	114,239	ADOPT \$120,586 GROUP 3	
Number of Full-Time-Equivalents (FTEs)	38.0	31.0		
A.1.1 EXAMINE AND LICENSE PLUMBERS	\$ 2,047,812	\$ 1,963,479	\$ 84,333	a. House provides \$62,078 in General Revenue Funds and 1.0 FTE for a Customer Service Representative to act as the Statewide Examination Coordinator as the agency expands the practical exams to a statewide level pursuant to the Sunset Commission recommendation. b. See Cross-Strategy Issue
A.1.3 INSPECTIONS AND ENFORCEMENT	\$ 2,548,340	\$ 2,416,479	\$ 131,861	a. House provides \$123,756 in General Revenue Funds and 2.0 FTEs for Customer Service Representatives for the Licensing and Enforcement divisions. b. See Cross-Strategy Issue
A.1.4 CONSUMER EDUCATION/PUBLIC AWARENESS	\$ 251,892	\$ -	\$ 251,892	House provides \$251,892 in General Revenue Funds and 3.0 FTEs (two Education Specialist I and one Education Specialist II) to create a new Consumer Education and Public Awareness strategy.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
B.1.1 INDIRECT ADMIN - EXAM/LICENSE	\$ 310,952	\$ 241,000	\$ 69,952	House provides \$69,952 in General Revenue Funds and 1.0 FTE for an Accountant II to help with CAPPs accounting practices and segregation of fiscal duties.

520 BOARD OF EXAMINERS OF PSYCHOLOGISTS

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	VIII-43	VIII-43		
Cross-Strategy Issue			HOUSE	Funding for Exempt Position Salary Senate provides an increase of \$1,360 to in General Revenue for the Executive Director salary.
Number of Full-Time-Equivalents (FTEs)	14.5	13.5		
Schedule of Exempt Positions	108,176	97,358	ADOPT \$102,767 GROUP 2	
A.1.1 LICENSING	\$ 1,059,904	\$ 1,060,720	\$ 816	See Cross-Strategy Issue
B.1.1 ENFORCEMENT	\$ 814,241	\$ 692,985	\$ 121,256	
			HOUSE	a. House provides an increase of \$121,800 in General Revenue and 1 FTE for an attorney. b. See Cross-Strategy Issue

476 RACING COMMISSION

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Schedule of Exempt Positions	VIII-45 144,597	VIII-45 130,137	ADOPT \$137,367 GROUP 3	
Number of Full-Time-Equivalents (FTEs)	40.3	39.3		
A.3.2 MONITOR LICENSEE ACTIVITIES	\$ 545,652	\$ 607,172	\$ 61,520	Senate provides \$61,520 in General Revenue-Dedicated Funds for staff hours and travel to convert a part-time investigator to full-time at a class 1 racetrack (Lone Star Park).
D.1.1 CENTRAL ADMIN & OTHER SUPPORT SVCS	\$ 1,472,192	\$ 1,473,760	\$ 1,568	Senate provides \$1,568 in General Revenue-Dedicated Funds to increase the Executive Director salary.
D.1.2 INFORMATION RESOURCES	\$ 1,254,097	\$ 1,087,697	\$ 166,400	House provides \$166,400 in Economic Stabilization Funds and 1.0 full-time equivalent for the agency to hire an Information Security Officer.

312 SECURITIES BOARD

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Cross-Strategy Issues	VIII-50	VIII-50	SENATE	<p>1. Career Ladder. Senate provides an increase of \$437,627 in General Revenue for merit-based salary increases to bring 76 FTEs to the median salary of their job class.</p> <p>2. MOF Difference: Data Center Services House provides an increase of \$344,080 in Economic Stabilization Funds for Data Center Services, including a subscription for cybersecurity services and cloud storage. Senate provides an increase of \$344,080 in General Revenue for the same purpose.</p>
Schedule of Exempt Positions	164,116	153,939	ADOPT \$162,491 GROUP 5	
A.1.1 LAW ENFORCEMENT	\$ 5,811,937	\$ 6,044,613	\$ 232,676	See Cross-Strategy Issues 1 and 2.
A.2.1 SECURITIES REGISTRATION	\$ 819,218	\$ 833,308	\$ 14,090	See Cross-Strategy Issues 1 and 2.
A.3.1 DEALER REGISTRATION	\$ 924,656	\$ 944,551	\$ 19,895	See Cross-Strategy Issues 1 and 2.
A.4.1 INSPECT RECORDS	\$ 3,924,914	\$ 4,058,954	\$ 134,040	See Cross-Strategy Issues 1 and 2.
B.1.1 CENTRAL ADMINISTRATION	\$ 3,044,874	\$ 3,094,106	\$ 49,232	a. See Cross-Strategy Issues 1 and 2.
			HOUSE	b. Senate provides funding increase of \$12,470 in General Revenue for the Securities Commissioner salary.
B.1.2 INFORMATION TECHNOLOGY	\$ 576,890	\$ 577,054	\$ 164	See Cross-Strategy Issue 1.

473 PUBLIC UTILITY COMMISSION OF TEXAS

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	VIII-52	VIII-52		
Schedule of Exempt Positions	200,000	159,782	ADOPT \$200,000 GROUP 6	See Conference Committee Initiative below.
Cross-Strategy Issue			ADOPT as AMENDED \$884,000 for 80 positions	Salary Adjustments to Address Turnover House provides \$1,068,000 in General Revenue Funds to provide salary increases to 102 employees (would bring every employee above the SAO midpoint for the position's classification). Senate provides \$700,000 in General Revenue Funds to provide targeted salary increases to 57 employees.
A.1.1 MARKET COMPETITION	\$ 8,994,282	\$ 8,937,828	\$ 56,454	See Cross-Strategy Issue.
	\$ 8,983,828			
A.2.1 UTILITY REGULATION	\$ 14,590,662	\$ 14,510,176	\$ 80,486	a. House provides \$332,000 in Economic Stabilization Funds to increase utility security oversight. Senate provides \$332,000 in General Revenue Funds to increase utility security oversight.
	\$ 14,636,176		SENATE	b. See Cross-Strategy Issue.
A.3.1 INVESTIGATION AND ENFORCEMENT	\$ 5,179,281	\$ 5,145,469	\$ 33,812	See Cross-Strategy Issue.
	\$ 5,157,469			

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
B.1.1 INFORMATION AND EDUCATION EFFORTS	\$ 2,225,578	\$ 2,147,394	\$ 78,184	See Cross-Strategy Issue.
B.2.1 ASSIST CUSTOMERS	\$ 1,978,841	\$ 1,911,389	\$ 67,452	See Cross-Strategy Issue.
C.1.1 CENTRAL ADMINISTRATION	\$ 1,292,285	\$ 1,258,047	\$ 34,238	See Cross-Strategy Issue.
C.1.2 INFORMATION RESOURCES	\$ 557,685	\$ 543,377	\$ 14,308	See Cross-Strategy Issue.
C.1.3 OTHER SUPPORT SERVICES	\$ 108,163	\$ 105,097	\$ 3,066	See Cross-Strategy Issue.
Conference Committee Revisions and Additions			ADOPT \$80,436	Add funding to increase Executive Director salary to \$200,000, Group 6.

475 OFFICE OF PUBLIC UTILITY COUNSEL

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	VIII-55	VIII-54		
Schedule of Exempt Positions	151,189	136,070	ADOPT \$143,630 GROUP 4	
A.1.1 PARTICIPATION IN CASES	\$ 2,988,344	\$ 2,992,604	\$ 4,260	Senate provides \$4,260 in General Revenue Funds to increase the Public Counsel salary.

578 BOARD OF VETERINARY MEDICAL EXAMINERS

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	VIII-56	VIII-56		
Cross-Strategy Issue			HOUSE	Funding for Exempt Position Salary Increase
Schedule of Exempt Positions	119,382	107,444	ADOPT \$113,413 GROUP 2	Senate provides an increase of \$11,314 in General Revenue for the Executive Director salary.
A.1.1 OPERATE LICENSURE SYSTEM	\$ 661,724	\$ 664,552	\$ 2,828	See Cross-Strategy Issue
A.2.1 COMPLAINTS AND ACTION	\$ 1,731,176	\$ 1,739,662	\$ 8,486	See Cross-Strategy Issue

Article VIII Agencies with No Issues

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Health Professions Council	VIII-11	VIII-11		
Special Provisions Relating to All Regulatory Agencies	VIII-59	VIII-58		